

Lake Cumberland Community Action Agency, Inc.
Lake Cumberland Head Start Program Annual Report
For the 2013-2014 Program Year

(HS & EHS 7/1/13 – 6/30/14) (Migrant HS 4/1/13 – 12/1/13)

HEAD START (Funded Enrollment: 684)

- CHILDREN SERVED: 773 (Actual Enrollment)
- FAMILIES SERVED: 713
- ENROLLMENT: Full enrollment (100%) for the entire program year, except for the last 60 days, during which we are not required to replace children
- AVERAGE MONTHLY ENROLLMENT: 684
- INCOME-ELIGIBLE CHILDREN SERVED: 95% of HS Actual Enrollment (773) was eligible by income or category
- RECEIVED MEDICAL EXAMS: 95% of Actual Enrollment
- RECEIVED DENTAL EXAMS: 94% of Actual Enrollment

EARLY HEAD START (Funded Enrollment: 32)

- INFANTS AND TODDLERS SERVED: 57 (Actual Enrollment)
- PREGNANT MOMS SERVED: 1 (Actual Enrollment)
- FAMILIES SERVED: 49
- ENROLLMENT: Full enrollment (100%) for the entire program year.
- AVERAGE MONTHLY ENROLLMENT: 32
- INCOME-ELIGIBLE CHILDREN AND PREGNANT MOMS SERVED: 92% of the EHS Actual Enrollment (54) were eligible by income or category
- RECEIVED MEDICAL EXAMS: 100% of Actual Enrollment
- RECEIVED DENTAL EXAMS: 100% of Pregnant Moms (Infants and Toddlers not required)

MIGRANT HEAD START (Funded Enrollment: 32)

- INFANTS AND TODDLERS SERVED: 22
- PRESCHOOLERS SERVED: 10 (Actual Enrollment)
- PREGNANT MOMS SERVED: 0
- FAMILIES SERVED: 18
- ENROLLMENT: 100%
- INCOME OF CHILDREN AND PREGNANT MOMS SERVED: 100% of Actual Enrollment was income-eligible
- RECEIVED MEDICAL EXAMS: 100% of Actual Enrollment
- RECEIVED DENTAL EXAMS: 100% of required enrollment (1 yr. and older)

Financial Report – FY 2013 Audit

- Unqualified Opinion
- \$0 Question Costs
- \$5,483,451 Federal Head Start funding
- \$359,851 Federal Migrant Head Start funding via a contract with the KY Migrant Head Start Network
- \$1,526,421 In-Kind Generated by LCCAA
- \$375,360 USDA Reimbursement for Children's Food
- \$4,740 in ancillary grants (Prevent Child Abuse KY & WHAS)

Financial Report – FY 2014 Audit

- Audit in progress

FY 2014 Budget**Regular**

- Personnel \$2,013,796
- Fringe Benefits \$1,679,466
- Supplies \$112,655
- Contractual \$336,611
- Other \$669,626
- Indirect Costs \$322,208
- Travel \$64,252

Proposed FY 2015 Budget**Regular**

- Personnel \$2,205,906
- Fringe Benefits \$1,682,474
- Supplies \$71,727
- Contractual \$372,071
- Other \$758,616
- Indirect Costs \$399,269
- Travel \$64,252



ADMINISTRATION FOR
CHILDREN & FAMILIES

Office of Head Start | 8th Floor Portals Building, 1250 Maryland Ave, SW, Washington DC 20024 | eclkc.ohs.acf.hhs.gov

To: Board Chairperson
Mr. Chester Taylor
Board Chairperson
Lake Cumberland Community Services
Organization, Inc.
23 Industry Dr.
Jamestown, KY 42629-2516

From: Responsible HHS Official
Ms. Ann Linehan
Acting Director, Office of Head Start

Poss Weaver for 4/12/15
Date

This letter serves as formal notice that from 3/24/2015 to 3/26/2015, Lake Cumberland Community Services Organization, Inc. successfully passed the Head Start Key Indicators-Compliant (HSKI-C) Review Event and thus qualified for differential monitoring based on the results of the monitoring review.

Therefore, Lake Cumberland Community Services Organization, Inc. will be scheduled to receive two additional reviews: Environmental Health and Safety and CLASS for Head Start grantees or Comprehensive Services/School Readiness for EHS grantees during the remaining course of the 5-year grant monitoring process.

Please be aware, a Monitoring Review Event could be scheduled at any time during the remaining course of the 5-year grant-monitoring process in the event a potential compliance issue is identified.

Please contact your ACF Regional Office with any questions or concerns.

Distribution of the Head Start Review Report

Copies of this report will be distributed to the following recipients:

Mr. Jeffrey Fredericks, Regional Program Manager
Mr. Vernon Clark, Policy Council Chairperson
Ms. Alicia Polston, CEO/Executive Director
Ms. Libby Brown, Head Start Director

Overview Information

Review Type: *HSKI*
Organization: *Lake Cumberland Community Services Organization, Inc.*
Program Type: *Head Start and Early Head Start*
Field Lead: *Ms. Julie Quaid*
Funded Enrollment HS: *708*
Funded Enrollment EHS: *32*

Services for Parents

Lake Cumberland Community Action Agency, Inc. Head Start/Early Head Start provides a variety of services for parents. Family Advocates provide transportation to ensure children and families receive needed medical (to include prenatal services for Early Head Start mothers), dental, mental and community services required by the families such as WIC, or the Family Support Office. The LCCAA Head Start Program provides monthly trainings for parents at Parent Meetings; the agency provides continuing education classes to help parents with their GEDs. Through other programs/funding streams at LCCAA, Head Start/Early Head Start collaborates to provide more training in the home for families and within the Head Start centers.

Kindergarten Transition

Head Start classrooms prepare children for transition all through the year to be more independent in social and emotional skills needed for kindergarten. In March of each year at Parent Meetings the Lead Teacher presents a small program about transitioning and what to expect from your child; kindergarten teachers are invited to participate in these meetings to answer questions the parents may have. Family

Advocates contact the schools that the children are attending and receive informational packets for the parents to complete. After completing required paperwork, the Family Advocates copy vital records that will travel with the child to the school and ensures that the informational packets return intact to the school. The families will not have to register the child for kindergarten, just attend open house. The Lead Teacher contacts the local school to set up an appointment for the Head Start class to visit the school and meet the teachers, principal, librarian, food service workers, gym teacher, and any other individual that will affect their lives. During the last month of school the Special Needs Assistance will have a transition meeting with Head Start and the school system to discuss IEP's.

Internet viewers, please see link to School Readiness Plan