

**Lake Cumberland Community Action Agency, Inc.**  
**Lake Cumberland Head Start Program Annual Report**  
**For the 2011-2012 Program Year**  
(HS & EHS 7/1/11 – 6/30/12) (Migrant HS 4/1/12 – 12/1/12)

**HEAD START (Funded Enrollment: 832)**

- CHILDREN SERVED: 921 (Actual Enrollment)
- FAMILIES SERVED: 869
- ENROLLMENT: Full enrollment (100%) for the entire program year, except for the last 60 days, during which we are not required to replace children
- AVERAGE MONTHLY ENROLLMENT: 832
- INCOME-ELIGIBLE CHILDREN SERVED: 93% of actual enrollment (921) was eligible (by income or category)
- RECEIVED MEDICAL EXAMS: 98% of actual enrollment
- RECEIVED DENTAL EXAMS: 95% of actual enrollment

**EARLY HEAD START (Funded Enrollment: 32)**

- INFANTS AND TODDLERS SERVED: 43 (Actual Enrollment)
- PREGNANT MOMS SERVED: 1 (Actual Enrollment)
- FAMILIES SERVED: 36
- ENROLLMENT: Full enrollment (100%) for the entire program year.
- AVERAGE MONTHLY ENROLLMENT: 32
- INCOME-ELIGIBLE CHILDREN AND PREGNANT MOMS SERVED: 37 of the actual EHS enrollment (44) were eligible (by income or category)
- RECEIVED MEDICAL EXAMS: 100% of actual enrollment
- RECEIVED DENTAL EXAMS: 100% of Pregnant Moms (Infants and Toddlers not required)

**MIGRANT HEAD START (Funded Enrollment 32 (2011 data since 2012 is still in progress))**

- INFANTS AND TODDLERS SERVED: 16
- PRESCHOOLERS SERVED: 16
- PREGNANT MOMS SERVED: 0
- FAMILIES SERVED: 24
- ENROLLMENT: 100%
- AVERAGE MONTHLY ENROLLMENT: 13
- INCOME OF CHILDREN AND PREGNANT MOMS SERVED
  - 100% of actual enrollment was income eligible
- RECEIVED MEDICAL EXAMS: 100% of actual enrollment
- RECEIVED DENTAL EXAMS: 100% of required enrollment (1 yr. and older)

**Financial Report – FY 2011 Audit**

- Unqualified Opinion
- \$0 Question Costs
- \$5,444,598 Federal Head Start funding
- \$30,002 Federal ARRA Head Start funding
- \$516,918 Federal Migrant Head Start funding via a contract with the KY Migrant Head Start Network
- \$4,284 Federal Head Start Body Start funding
- \$1,529,785 In-Kind Generated by LCCAA

- \$367,743 USDA Reimbursement for Children’s Food
- \$3,540 in ancillary grants (Prevent Child Abuse KY)

**Financial Report – FY 2012 Audit**

• **Audit in progress**

**FY 2012 Budget**

	<b>Regular</b>
• Personnel	\$2,373,894
• Fringe Benefits	\$1,621,986
• Supplies	\$113,756
• Contractual	\$400,476
• Other	\$678,105
• Indirect Costs	\$256,380

**Proposed FY 2013 Budget (Includes 0.72% COLA increase)**

	<b>Regular</b>
• Personnel	\$2,342,761
• Fringe Benefits	\$1,676,853
• Supplies	\$82,933
• Contractual	\$409,190
• Other	\$667,155
• Indirect Costs	\$304,559

**Last Federal Review – November 2009**

- No Deficiencies
- One of only two programs in Kentucky awarded a Head Start Gold Certificate of Excellence Awarded by the United States Department for Health & Human Services for having NO areas of noncompliance and being in full compliance with all applicable Head Start Program Performance Standards, laws, regulations, and policy requirements. As a result, Lake Cumberland Head Start was recognized and honored on March 2, 2007 in the House Chamber during the 2007 Regular Session of the Kentucky General Assembly

**Services for Parents**

Lake Cumberland Community Action Agency, Inc. Head Start/Early Head Start provides a variety of services for parents. Family Advocates provide transportation to ensure children and families receive needed medical (to include prenatal services for Early Head Start mothers), dental, mental and community services required by the families such as WIC, or the Family Support Office. The LCCAA Head Start Program provides monthly trainings for parents at Parent Meetings; the agency provides continuing education classes to help parents with their GEDs. Through other programs/funding streams at LCCAA, Head Start/Early Head Start collaborates to provide more training in the home for families and within the Head Start centers.

**Kindergarten Transition**

Head Start classrooms prepare children for transition all through the year to be more independent in social and emotional skills needed for kindergarten. In March of each year at Parent Meetings the Lead Teacher presents a small program about transitioning and what to expect from your child; kindergarten teachers are invited to participate in these meetings to answer questions the parents may have. Family

Advocates contact the schools that the children are attending and receive informational packets for the parents to complete. After completing required paperwork, the Family Advocates copy vital records that will travel with the child to the school and ensures that the informational packets return intact to the school. The families will not have to register the child for kindergarten, just attend open house. The Lead Teacher contacts the local school to set up an appointment for the Head Start class to visit the school and meet the teachers, principal, librarian, food service workers, gym teacher, and any other individual that will affect their lives. During the last month of school the Special Needs Assistance will have a transition meeting with Head Start and the school system to discuss IEP's.

**Internet viewers, please see link to School Readiness Plan**